

LAMPIRAN

SIMULASI KUTIPAN CUKAI MENGIKUT PENYELARASAN HARGA MINGGUAN

RON95

Harga pasaran harian

Tarikh	Harga Pasaran MOPS (USD/tong)	Harga Pasaran MOPS (USD/liter)	Kadar matawang (RM/USD)	Harga pasaran MOPS (RM/liter)	Jaminan keuntungan syarikat minyak & stesen (RM/liter)	Harga pasaran sebenar (RM/liter)
1-Dec-14	79.730	0.501	3.437	1.73	0.32	2.05
2-Dec-14	79.730	0.501	3.437	1.73	0.32	2.05
3-Dec-14	78.716	0.495	3.432	1.71	0.32	2.03
4-Dec-14	78.108	0.492	3.448	1.69	0.32	2.01
5-Dec-14	77.407	0.487	3.465	1.69	0.32	2.01
6-Dec-14	77.407	0.487	3.465	1.69	0.32	2.01
7-Dec-14	77.407	0.487	3.465	1.69	0.32	2.01
8-Dec-14	75.365	0.474	3.504	1.66	0.32	1.98
9-Dec-14	75.710	0.476	3.494	1.66	0.32	1.98
10-Dec-14	73.864	0.465	3.487	1.62	0.32	1.94
11-Dec-14	73.864	0.465	3.487	1.62	0.32	1.94
12-Dec-14	72.671	0.457	3.495	1.60	0.32	1.92
13-Dec-14	72.671	0.457	3.495	1.60	0.32	1.92
14-Dec-14	72.671	0.457	3.495	1.60	0.32	1.92
15-Dec-14	72.065	0.453	3.497	1.58	0.32	1.90
16-Dec-14	67.899	0.427	3.491	1.49	0.32	1.81
17-Dec-14	69.403	0.437	3.487	1.52	0.32	1.84

18-Dec-14	67.794	0.426	3.478	1.48	0.32	1.80
19-Dec-14	69.453	0.437	3.477	1.52	0.32	1.84
20-Dec-14	69.453	0.437	3.477	1.52	0.32	1.84
21-Dec-14	69.453	0.437	3.477	1.52	0.32	1.84
22-Dec-14	72.032	0.453	3.487	1.58	0.32	1.90
23-Dec-14	68.047	0.428	3.497	1.50	0.32	1.82
24-Dec-14	71.057	0.447	3.497	1.56	0.32	1.88
25-Dec-14	71.057	0.447	3.486	1.56	0.32	1.88
26-Dec-14	71.057	0.447	3.486	1.56	0.32	1.88
27-Dec-14	71.057	0.447	3.486	1.56	0.32	1.88
28-Dec-14	71.057	0.447	3.486	1.56	0.32	1.88
29-Dec-14	67.810	0.427	3.497	1.49	0.32	1.81
30-Dec-14	65.058	0.409	3.502	1.43	0.32	1.75

Harga mingguan yang diselaraskan

Minggu	Harga pasaran purata (RM/liter)
1 Dis - 7 Dis	2.05
8 Dis - 14 Dis	2.02
15 Dis - 21 Dis	1.94
22 Dis - 28 Dis	1.84
29 Dis - 4 Jan	1.87

Kutipan cukai RON95 mengikut harga mingguan

Tarikh	Harga pasaran sebenar (RM/liter)	Harga dibayar rakyat (RM/liter)	Untung syarikat/ cukai kerajaan (RM/liter)	Purata penggunaan RON95 harian (liter)	Jumlah untung syarikat/ cukai kerajaan (RM)
1-Dec-14	2.05	2.05	-	38,356,164	-
2-Dec-14	2.05	2.05	-	38,356,164	-
3-Dec-14	2.03	2.05	0.02	38,356,164	767,123
4-Dec-14	2.01	2.05	0.04	38,356,164	1,534,247
5-Dec-14	2.01	2.05	0.04	38,356,164	1,534,247
6-Dec-14	2.01	2.05	0.04	38,356,164	1,534,247
7-Dec-14	2.01	2.05	0.04	38,356,164	1,534,247
8-Dec-14	1.98	2.02	0.04	38,356,164	1,698,630
9-Dec-14	1.98	2.02	0.04	38,356,164	1,698,630
10-Dec-14	1.94	2.02	0.08	38,356,164	3,232,877
11-Dec-14	1.94	2.02	0.08	38,356,164	3,232,877
12-Dec-14	1.92	2.02	0.10	38,356,164	4,000,000
13-Dec-14	1.92	2.02	0.10	38,356,164	4,000,000
14-Dec-14	1.92	2.02	0.10	38,356,164	4,000,000
15-Dec-14	1.90	1.94	0.04	38,356,164	1,643,836
16-Dec-14	1.81	1.94	0.13	38,356,164	5,095,890
17-Dec-14	1.84	1.94	0.10	38,356,164	3,945,205
18-Dec-14	1.80	1.94	0.14	38,356,164	5,479,452
19-Dec-14	1.84	1.94	0.10	38,356,164	3,945,205
20-Dec-14	1.84	1.94	0.10	38,356,164	3,945,205
21-Dec-14	1.84	1.94	0.10	38,356,164	3,945,205
22-Dec-14	1.90	1.84	(0.06)	38,356,164	(2,356,164)
23-Dec-14	1.82	1.84	0.02	38,356,164	712,329

24-Dec-14	1.88	1.84	(0.04)	38,356,164	(1,589,041)
25-Dec-14	1.88	1.84	(0.04)	38,356,164	(1,589,041)
26-Dec-14	1.88	1.84	(0.04)	38,356,164	(1,589,041)
27-Dec-14	1.88	1.84	(0.04)	38,356,164	(1,589,041)
28-Dec-14	1.88	1.84	(0.04)	38,356,164	(1,589,041)
29-Dec-14	1.81	1.87	0.06	38,356,164	2,465,753
30-Dec-14	1.75	1.87	0.12	38,356,164	4,767,123

54,410,959

DIESEL

Harga pasaran harian

Tarikh	Harga Pasaran MOPS (USD/tong)	Harga Pasaran MOPS (USD/liter)	Kadar matawang (RM/USD)	Harga pasaran MOPS (RM/liter)	Jaminan keuntungan syarikat minyak & stesen (RM/liter)	Harga pasaran sebenar (RM/liter)
1-Dec-14	86.326	0.543	3.437	1.87	0.23	2.10
2-Dec-14	86.326	0.543	3.437	1.87	0.23	2.10
3-Dec-14	84.356	0.531	3.432	1.82	0.23	2.05
4-Dec-14	82.944	0.522	3.448	1.80	0.23	2.03
5-Dec-14	82.733	0.520	3.465	1.80	0.23	2.03
6-Dec-14	82.733	0.520	3.465	1.80	0.23	2.03
7-Dec-14	82.733	0.520	3.465	1.80	0.23	2.03
8-Dec-14	81.123	0.510	3.504	1.79	0.23	2.02
9-Dec-14	81.282	0.511	3.494	1.79	0.23	2.02
10-Dec-14	79.421	0.500	3.487	1.74	0.23	1.97
11-Dec-14	79.421	0.500	3.487	1.74	0.23	1.97
12-Dec-14	78.369	0.493	3.495	1.72	0.23	1.95
13-Dec-14	78.369	0.493	3.495	1.72	0.23	1.95
14-Dec-14	78.369	0.493	3.495	1.72	0.23	1.95
15-Dec-14	77.998	0.491	3.497	1.71	0.23	1.94
16-Dec-14	74.357	0.468	3.491	1.63	0.23	1.86
17-Dec-14	73.956	0.456	3.487	1.62	0.23	1.85
18-Dec-14	73.229	0.461	3.478	1.60	0.23	1.83
19-Dec-14	73.517	0.460	3.477	1.60	0.23	1.83
20-Dec-14	73.517	0.460	3.477	1.60	0.23	1.83
21-Dec-14	73.517	0.460	3.477	1.60	0.23	1.83

22-Dec-14	77.219	0.486	3.487	1.69	0.23	1.92
23-Dec-14	72.761	0.458	3.497	1.60	0.23	1.83
24-Dec-14	77.303	0.486	3.497	1.70	0.23	1.93
25-Dec-14	77.303	0.486	3.486	1.69	0.23	1.92
26-Dec-14	77.303	0.486	3.486	1.69	0.23	1.92
27-Dec-14	77.303	0.486	3.486	1.69	0.23	1.92
28-Dec-14	77.303	0.486	3.486	1.69	0.23	1.92
29-Dec-14	73.073	0.460	3.497	1.61	0.23	1.84
30-Dec-14	70.734	0.445	3.502	1.56	0.23	1.79

Harga mingguan yang diselaraskan

Minggu	Harga pasaran purata (RM/liter)
1 Dis - 7 Dis	2.10
8 Dis - 14 Dis	2.05
15 Dis - 21 Dis	1.98
22 Dis - 28 Dis	1.85
29 Dis - 4 Jan	1.91

Kutipan cukai diesel mengikut harga mingguan

Tarikh	Harga pasaran sebenar (RM/liter)	Harga dibayar rakyat (RM/liter)	Untung syarikat/ cukai kerajaan (RM/liter)	Purata penggunaan diesel harian (liter)	Jumlah untung syarikat/ cukai kerajaan (RM)
1-Dec-14	2.10	2.10	-	26,410,959	-
2-Dec-14	2.10	2.10	-	26,410,959	-
3-Dec-14	2.05	2.10	0.05	26,410,959	1,320,548
4-Dec-14	2.03	2.10	0.07	26,410,959	1,848,767
5-Dec-14	2.03	2.10	0.07	26,410,959	1,848,767
6-Dec-14	2.03	2.10	0.07	26,410,959	1,848,767
7-Dec-14	2.03	2.10	0.07	26,410,959	1,848,767
8-Dec-14	2.02	2.05	0.03	26,410,959	867,789
9-Dec-14	2.02	2.05	0.03	26,410,959	867,789
10-Dec-14	1.97	2.05	0.08	26,410,959	2,188,337
11-Dec-14	1.97	2.05	0.08	26,410,959	2,188,337
12-Dec-14	1.95	2.05	0.10	26,410,959	2,716,556
13-Dec-14	1.95	2.05	0.10	26,410,959	2,716,556
14-Dec-14	1.95	2.05	0.10	26,410,959	2,716,556
15-Dec-14	1.94	1.98	0.04	26,410,959	943,249
16-Dec-14	1.86	1.98	0.12	26,410,959	3,056,125
17-Dec-14	1.85	1.98	0.13	26,410,959	3,320,235
18-Dec-14	1.83	1.98	0.15	26,410,959	3,848,454
19-Dec-14	1.83	1.98	0.15	26,410,959	3,848,454
20-Dec-14	1.83	1.98	0.15	26,410,959	3,848,454
21-Dec-14	1.83	1.98	0.15	26,410,959	3,848,454
22-Dec-14	1.92	1.85	(0.07)	26,410,959	(1,773,307)
23-Dec-14	1.83	1.85	0.02	26,410,959	603,679

24-Dec-14	1.93	1.85	(0.08)	26,410,959	(2,037,417)
25-Dec-14	1.92	1.85	(0.07)	26,410,959	(1,773,307)
26-Dec-14	1.92	1.85	(0.07)	26,410,959	(1,773,307)
27-Dec-14	1.92	1.85	(0.07)	26,410,959	(1,773,307)
28-Dec-14	1.92	1.85	(0.07)	26,410,959	(1,773,307)
29-Dec-14	1.84	1.91	0.07	26,410,959	1,811,037
30-Dec-14	1.79	1.91	0.12	26,410,959	3,131,585
					40,333,307